

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

**City of: BUFFALO**

**The City Council will conduct a public hearing on the proposed Budget at: 329Dodge Street, Buffalo, Iowa 52728 Meeting Date: 4/13/2026 Meeting Time: 06:00 PM**

**At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.**

**City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.**

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 12.68001

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(563) 381-2226

City Clerk/Finance Officer's NAME  
Tanna Leonard

		<b>Budget FY 2027</b>	<b>Re-estimated FY 2026</b>	<b>Actual FY 2025</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,159,409	1,090,450	1,030,072
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>1,159,409</b>	<b>1,090,450</b>	<b>1,030,072</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	270,545	267,302	284,773
Licenses & Permits	7	9,500	8,970	20,582
Use of Money and Property	8	180,246	160,932	172,342
Intergovernmental	9	205,700	206,000	264,472
Charges for Fees & Service	10	1,505,000	1,437,576	1,139,801
Special Assessments	11	0	0	0
Miscellaneous	12	57,000	235,984	342,321
Other Financing Sources	13	0	0	103,807
Transfers In	14	316,000	498,200	983,372
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>3,703,400</b>	<b>3,905,414</b>	<b>4,341,542</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	758,505	828,179	659,372
Public Works	17	649,433	667,663	1,111,609
Health and Social Services	18	0	0	0
Culture and Recreation	19	233,718	225,492	215,758
Community and Economic Development	20	5,000	5,000	189,992
General Government	21	148,765	146,590	132,170
Debt Service	22	254,597	251,664	97,384
Capital Projects	23	2,372,008	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>4,422,026</b>	<b>2,124,588</b>	<b>2,406,285</b>
Business Type / Enterprises	25	1,308,150	1,155,066	1,300,706
<b>Total ALL Expenditures</b>	<b>26</b>	<b>5,730,176</b>	<b>3,279,654</b>	<b>3,706,991</b>
Transfers Out	27	316,000	498,200	983,372
Total ALL Expenditures/Transfers Out	28	6,046,176	3,777,854	4,690,363
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-2,342,776</b>	<b>127,560</b>	<b>-348,821</b>
Beginning Fund Balance July 1	30	5,762,267	5,634,707	5,983,528
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>3,419,491</b>	<b>5,762,267</b>	<b>5,634,707</b>

