

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: **BUFFALO**

The City Council will conduct a public hearing on the proposed Budget at: **329 Dodge Street Buffalo, Iowa 52728 Meeting Date: 4/25/2022 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	9.20240
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(563) 381-2226

City Clerk/Finance Officer's NAME  
Tanna Leonard

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	860,017	855,538	838,370
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	860,017	855,538	838,370
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	356,745	282,732	265,567
Licenses & Permits	7	13,250	13,675	14,671
Use of Money and Property	8	91,300	83,000	75,917
Intergovernmental	9	283,898	237,925	548,542
Charges for Fees & Service	10	1,080,395	1,021,395	1,092,969
Special Assessments	11	0	0	0
Miscellaneous	12	380,150	94,850	189,270
Other Financing Sources	13	0	0	0
Transfers In	14	386,000	280,000	797,645
<b>Total Revenues and Other Sources</b>	15	3,451,755	2,869,115	3,822,951
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	649,831	625,337	465,162
Public Works	17	542,282	500,574	547,642
Health and Social Services	18	0	0	0
Culture and Recreation	19	252,352	197,271	206,605
Community and Economic Development	20	9,000	9,000	10,261
General Government	21	144,589	135,250	113,875
Debt Service	22	27,000	27,000	26,514
Capital Projects	23	0	0	465,300
<b>Total Government Activities Expenditures</b>	24	1,625,054	1,494,432	1,835,359
Business Type / Enterprises	25	969,710	906,553	939,262
<b>Total ALL Expenditures</b>	26	2,594,764	2,400,985	2,774,621
Transfers Out	27	386,000	280,000	797,645
Total ALL Expenditures/Transfers Out	28	2,980,764	2,680,985	3,572,266
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	470,991	188,130	250,685
Beginning Fund Balance July 1	30	3,522,800	3,334,670	3,083,985
<b>Ending Fund Balance June 30</b>	31	3,993,791	3,522,800	3,334,670