

Minutes of the Community Development meeting held June 28, 2023 at 6:30pm.

Present Angie Gadzik, Judy Hammons, Mallory Bartleson, Mary Moore, Trent Adams, Austin Miller (7:00pm) and Tanna Leonard, City Clerk.

Angie Gadzik explained that Mary Moore, Tanna Leonard, and her met with the Quad Cities Community Foundation to discuss grant opportunities for the Streetscape project. The grant administrator walked us through several different grant opportunities and the processes on how to apply for them.

Gadzik also explained the timeline with the grant applications and the match requirements.

The committee discussed recommending to council to earmark match funds for the TAP grant application in September and committing funds the following year for matching funds.

<b>Current Funds</b>	<b>Total</b>	<b>Match Funds 20%</b>
\$465,546.29	\$2.1M	\$421K
East Project	\$1,236,663	\$247,333
West Project	\$869,705	\$173,941

#### **Fund Balance Projection**

FYE2023	\$465,546.29	\$465,546.29
Earmark FY24 - \$150K		\$315,605.29
Est Rev FY24	\$70,000	\$385,605.29
Earmark FY25 -\$175K		\$210,605.29
Est Rev FY25	\$70,000	\$280,605.29

The clerk reported that getting the commitment for these funds will be imperative to get funding for TAP funds. However, there are many smaller grants that we could utilize to offset the match funds. This would allow FY25 construction of the west side street scape upon grant approval.

Motion by Gadzik and seconded by Bartleson to recommend council approve a resolution earmarking funds for the streetscape project in FY24 and FY25.

Ideas were also discussed about backup plans for funding to see the project through and options for smaller breakdowns of the project. The clerk was going to talk to the engineer.

The committee discussed fundraising for this project and requested that each member come back to the next meeting with a fundraising idea.

**Future Projects were reviewed including:**

Utilities-Water Tower Painting	Dollar General Housing	Pickelball GaGa Pit
Beach Improvements	Economic Development Businesses	Splashpad
Cemetery Improvements		

**Local Business Support/Marketing** was discussed member Angie Gadzik agreed to work on a monthly story about local businesses to post on our website and Facebook pages to promote local businesses.

Motion by Moore and seconded by Bartleson to adjourn the meeting at 8:00. Motion carried unanimously.

Minutes respectively submitted by Tanna Leonard, City Clerk.