

***** Proof of Publication *****

STATE OF IOWA
SCOTT COUNTY, } ss.

The undersigned, being first duly sworn, on oath he/she is an authorized employee of THE QUAD morning edition, a daily newspaper printed and Enterprises, Incorporated, in the City of Davenport, Iowa, and that a notice, a printed copy of which affidavit, was published in said THE QUAD-CIT dates listed below.

CITY OF BUFFALO
TANNA LEONARD
PO BOX 557
BUFFALO, IA 52728

ORDER NUMBER 32396

The affiant further deposes and says that all of the foregoing affidavit are true as he/she verily

Malisa Papp

Section: Notices & Legals
Category: 2520 Miscellaneous Notice

PUBLISHED ON: 02/20/2019

TOTAL AD COST: 133.42
FILED ON: 2/20/2019

Subscribed and sworn to before me by said affiant this 20 day of February 2019.

[Signature]

Notary Public in and for Scott County, Iowa

Form 631.1		NOTICE OF PUBLIC HEARING BUDGET ESTIMATE		
FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020				
City of <u>Buffalo</u> , Iowa				
The City Council will conduct a public hearing on the proposed Budget at 329 Dodge Street on <u>3/4/2019</u> at <u>6:00 P.M.</u>				
The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property <u>9.74273</u>				
The estimated tax levy rate per \$1000 valuation on Agricultural land is <u>3.00375</u>				
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
563-381-2226 phone number		Tanna Leonard City Clerk/Finance Officer's NAME		
		Budget FY 2020	Re-est. FY 2019	Actual FY 2018
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	818,990	821,645	762,793
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	818,990	821,645	762,793
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	219,238	242,558	213,733
Licenses & Permits	7	15,975	16,975	14,689
Use of Money and Property	8	62,335	62,335	48,598
Intergovernmental	9	265,129	270,902	553,870
Charges for Services	10	989,895	976,196	985,122
Special Assessments	11	0	0	0
Miscellaneous	12	153,250	153,250	361,086
Other Financing Sources	13	0	0	0
Transfers In	14	496,000	237,000	1,349,787
Total Revenues and Other Sources	15	3,022,812	2,779,858	4,269,678
Expenditures & Other Financing Uses				
Public Safety	16	590,027	563,294	537,540
Public Works	17	460,100	468,032	702,962
Health and Social Services	18	0	0	0
Culture and Recreation	19	353,076	402,185	759,397
Community and Economic Development	20	9,000	9,000	4,895
General Government	21	195,498	110,918	88,786
Debt Service	22	29,000	29,000	27,013
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,596,701	1,582,439	2,120,593
Business Type / Enterprises	25	922,230	852,518	800,414
Total ALL Expenditures	26	2,518,931	2,434,957	2,921,007
Transfers Out	27	496,000	237,000	1,349,787
Total Expenditures/Transfers Out	28	3,016,931	2,671,957	4,270,794
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	5,881	107,899	-1,116
Beginning Fund Balance July 1	30	2,466,550	2,358,651	2,359,767
Ending Fund Balance June 30	31	2,472,431	2,466,550	2,358,651

