

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2018 - ENDING JUNE 30, 2019

City of                     **Buffalo**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     329 Dodge Street                      
on                     3/12/2018                     at                     4:30pm                      
*(Date) xx/xx/xx* *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$                     9.74117                      
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$                     3.00375                    

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

                    563-381-2226                      
phone number

                    Tanna Leonard                      
City Clerk/Finance Officer's NAME

		Budget FY 2019	Re-estimated FY 2018	Actual FY 2017
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	819,108	755,218	781,143
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>819,108</b>	<b>755,218</b>	<b>781,143</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	242,423	198,853	249,050
Licenses & Permits	7	15,975	16,580	16,211
Use of Money and Property	8	62,335	42,000	43,040
Intergovernmental	9	265,902	288,039	370,068
Charges for Fees & Service	10	976,195	977,195	965,361
Special Assessments	11	0	0	0
Miscellaneous	12	153,250	128,250	138,195
Other Financing Sources	13	0	0	0
Transfers In	14	237,000	241,000	802,723
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>2,772,188</b>	<b>2,647,135</b>	<b>3,365,791</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	563,294	516,280	360,119
Public Works	17	468,032	473,799	645,636
Health and Social Services	18	0	0	0
Culture and Recreation	19	337,862	330,833	371,771
Community and Economic Development	20	9,000	9,000	5,050
General Government	21	111,918	117,285	89,807
Debt Service	22	29,000	0	28,633
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>1,519,106</b>	<b>1,447,197</b>	<b>1,501,016</b>
Business Type / Enterprises	25	852,518	870,985	762,458
<b>Total ALL Expenditures</b>	<b>26</b>	<b>2,371,624</b>	<b>2,318,182</b>	<b>2,263,474</b>
Transfers Out	27	237,000	241,000	802,723
<b>Total ALL Expenditures/Transfers Out</b>	<b>28</b>	<b>2,608,624</b>	<b>2,559,182</b>	<b>3,066,197</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>163,564</b>	<b>87,953</b>	<b>299,594</b>
Beginning Fund Balance July 1	30	2,442,287	2,354,334	2,054,740
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>2,605,851</b>	<b>2,442,287</b>	<b>2,354,334</b>