

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2019-2020 CITY BUDGET**

The City Council of Buffalo in SCOTT County, Iowa
will meet at 329 Dodge Street
at 6:00pm on 5/4/2020
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020
(year)
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1	818,990	818,990
Less: Uncollected Property Taxes-Levy Year	2	0	0
Net Current Property Taxes	3	818,990	818,990
Delinquent Property Taxes	4	0	0
TIF Revenues	5	0	0
Other City Taxes	6	219,238	219,238
Licenses & Permits	7	15,975	15,975
Use of Money and Property	8	62,335	62,335
Intergovernmental	9	265,129	265,129
Charges for Services	10	989,895	989,895
Special Assessments	11	0	0
Miscellaneous	12	153,250	153,250
Other Financing Sources	13	0	94,615
Transfers In	14	498,000	50,000
Total Revenues and Other Sources	15	3,022,812	144,615
Expenditures & Other Financing Uses			
Public Safety	16	530,027	530,027
Public Works	17	480,100	480,100
Health and Social Services	18	0	0
Culture and Recreation	19	353,076	353,076
Community and Economic Development	20	9,000	9,000
General Government	21	195,498	195,498
Debt Service	22	29,000	29,000
Capital Projects	23	0	325,000
Total Government Activities Expenditures	24	1,596,701	325,000
Business Type / Enterprises	25	922,230	922,230
Total Gov Activities & Business Expenditures	26	2,518,931	325,000
Transfers Out	27	498,000	50,000
Total Expenditures/Transfers Out	28	3,016,931	375,000
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	5,881	-230,385
Beginning Fund Balance July 1	30	2,466,550	2,466,550
Ending Fund Balance June 30	31	2,472,431	-230,385

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Increase in revenue from FEMA obligated projects to date. All increase in expenditures due to costs associated with 2019 flooding.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Tanna Leonard

City Clerk/ Finance Officer Name