

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2016-2017 CITY BUDGET**

Form 653.C1

The City Council of Buffalo in SCOTT County, Iowa
will meet at 329 Dodge Street
at 4:30 on 5/8/2017
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2017
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 746,699	0	746,699
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 746,699	0	746,699
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 196,070	0	196,070
Licenses & Permits	7 15,055	0	15,055
Use of Money and Property	8 16,200	0	16,200
Intergovernmental	9 270,416	0	270,416
Charges for Services	10 967,795	0	967,795
Special Assessments	11 0	0	0
Miscellaneous	12 33,600	0	33,600
Other Financing Sources	13 0	223,000	223,000
Transfers In	14 0	0	0
Total Revenues and Other Sources	15 2,245,835	223,000	2,468,835
Expenditures & Other Financing Uses			
Public Safety	16 485,510	0	485,510
Public Works	17 452,722	360,000	812,722
Health and Social Services	18 0	0	0
Culture and Recreation	19 182,845	223,000	405,845
Community and Economic Development	20 9,000	0	9,000
General Government	21 111,190	0	111,190
Debt Service	22 50,000	0	50,000
Capital Projects	23 0	0	0
Total Government Activities Expenditures	24 1,291,267	583,000	1,874,267
Business Type / Enterprises	25 904,935	0	904,935
Total Gov Activities & Business Expenditures	26 2,196,202	583,000	2,779,202
Transfers Out	27 0	0	0
Total Expenditures/Transfers Out	28 2,196,202	583,000	2,779,202
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	29 49,633	-360,000	-310,367
Beginning Fund Balance July 1	30 1,904,294	0	1,904,294
Ending Fund Balance June 30	31 1,953,927	-360,000	1,593,927

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Street projects paid from Road Use Tax reserves. Mississippi River Trail expenses funded from State and Federal Grant.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Tanna Leonard
City Clerk/Finance Officer